

Kirsty Williams AC/AM  
Ysgrifennydd y Cabinet dros Addysg  
Cabinet Secretary for Education



Llywodraeth Cymru  
Welsh Government

Ein cyf/Our ref: MA-P/KW/00880/18

Lynne Neagle AM  
Chair, Children, Young People and Education Committee  
National Assembly for Wales  
Cardiff Bay  
CF99 1NA

11 April 2017

Dear Lynne,

I am writing to provide you with the additional information you requested further to my recent appearance before the Committee as part of its inquiry into targeted funding to improve educational outcomes.

You asked how many staff transferred from Schools Challenge Cymru (SCC) to the consortia and into what sort of roles. I understand that in CSC six SCC advisers were retained as Accelerated Progress Leads and one as a Leadership Programmes Consultant. In both ERW and EAS, two SCC advisers were retained as Challenge Advisers. Whilst no SCC staff were initially retained in GWE, one has since been commissioned to provide mentoring and coaching support for teaching and learning.

We talked during the Committee session about the engagement the Government has had with Professor Mel Ainscow since March 2017 and I agreed to provide further detail on this. Senior officials, including Steve Davies and the former Director General of Education and Public Services Group, met with Professor Ainscow in March 2017. Subsequent to this, Professor Ainscow sent my officials an outline of lessons learned from SCC. There was a subsequent exchange of emails between my officials and Professor Ainscow in June 2017 about the SCC evaluation. Professor Ainscow then attended the SCC celebration event, which was held in July 2017 and attended by a number of my senior officials.

The walking bus approach I mentioned at Committee was actually at Pembroke Dock school. It's one of many examples of how PDG is being used innovatively to tackle attendance issues.

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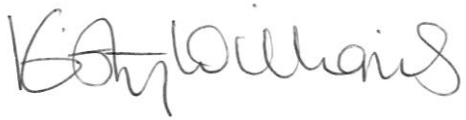
Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

Finally, I have attached the Local Authority level allocations since 2012.

I trust that this is helpful and look forward to receiving the Committee's report in due course.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Kirsty Williams', written in a cursive style.

**Kirsty Williams AC/AM**

Ysgrifennydd y Cabinet dros Addysg  
Cabinet Secretary for Education

**PDG ALLOCATIONS 2012-13**

\*See also notes below

	PDG	Nos	
Ynys Mon	£643,050.00	1429	
Gwynedd	£904,050.00	2009	
Conwy	£1,012,950.00	2251	
Denbighshire	£1,073,250.00	2385	
Flintshire	£1,236,150.00	2747	
Wrexham	£1,288,800.00	2864	
<b>North*</b>	<b>£6,158,250.00</b>	<b>13685</b>	*for info - LA grant in 2012-13
Powys	£765,900.00	41362	
Ceredigion	£458,100.00	37904	
Pembrokeshire	£1,160,100.00	35518	
Carmarthenshire	£1,690,200.00	37052	
Swansea	£2,670,750.00	37591	
Neath Port Talbot	£1,799,100.00	34359	
<b>South West*</b>	<b>£8,544,150.00</b>	<b>223786</b>	*for info - LA grant in 2012-13
Bridgend	£1,556,100.00	3458	
Vale	£1,073,700.00	2386	
RCT	£3,382,650.00	7517	
Merthyr	£810,000.00	1800	
Caerphilly**	£2,484,000.00	5520	
<b>Central South*</b>	<b>£9,306,450.00</b>	<b>20681</b>	*for info - LA grant in 2012-13
Cardiff**	£4,072,950.00	9051	
Blaenau	£1,052,550.00	2339	
Torfaen	£1,029,600.00	2288	
Monmouth	£506,250.00	1125	
Newport	£1,762,650.00	3917	
<b>South East*</b>	<b>£8,424,000.00</b>	<b>18720</b>	*for info - LA grant in 2012-13
<b>All Wales</b>	<b>£32,432,850.00</b>		

**Notes**

PDG was £450 per efsm pupil aged 5-15.

PDG and former SEG issued within one offer letter (which specified how much for PDG and how much for SEG).

\*Regional totals for info only, grant was issued by LA in 2012-13.

\*\*Caerphilly was within Central South region until 2013 14

\*\*Cardiff was within South East region until 2013 14

**PDG ALLOCATIONS 2013-14**

				Nos		
	PDG	LAC	Totals	PDG	LAC	Totals
Ynys Mon	£609,750.00	£26,100.00	£635,850.00	1355	58	1413
Gwynedd	£859,950.00	£57,150.00	£917,100.00	1911	127	2038
Conwy	£1,003,050.00	£54,450.00	£1,057,500.00	2229	121	2350
Denbighshire	£1,042,650.00	£44,550.00	£1,087,200.00	2317	99	2416
Flintshire	£1,251,450.00	£49,950.00	£1,301,400.00	2781	111	2892
Wrexham	£1,280,250.00	£51,750.00	£1,332,000.00	2845	115	2960
<b>GwE</b>	<b>£6,047,100.00</b>	<b>£283,500.00</b>	<b>£6,331,050.00</b>			
Powys	£758,250.00	£52,650.00	£810,900.00	1685	117	
Ceredigion	£420,300.00	£27,000.00	£447,300.00	934	60	
Pembrokeshire	£1,122,300.00	£45,450.00	£1,167,750.00	2494	101	
Carmarthenshire	£1,582,200.00	£81,450.00	£1,663,650.00	3516	181	
Swansea	£2,592,000.00	£163,350.00	£2,755,350.00	5760	363	
Neath Port Talbot	£1,777,950.00	£131,850.00	£1,909,800.00	3951	293	
<b>ERW</b>	<b>£8,253,000.00</b>	<b>£501,750.00</b>	<b>£8,754,750.00</b>			
Bridgend	£1,586,250.00	£108,450.00	£1,694,700.00	3525	241	
Vale	£1,018,800.00	£58,950.00	£1,077,750.00	2264	131	
RCT	£3,268,800.00	£174,150.00	£3,442,950.00	7264	387	
Merthyr	£794,700.00	£56,250.00	£850,950.00	1766	125	
Cardiff	£3,705,750.00	£162,450.00	£3,868,200.00	8235	361	
<b>CSC</b>	<b>£10,374,300.00</b>	<b>£560,250.00</b>	<b>£10,934,550.00</b>			
Caerphilly	£2,578,950.00	£90,900.00	£2,669,850.00	5731	202	
Blaenau	£1,040,850.00	£40,500.00	£1,081,350.00	2313	90	
Torfaen	£1,086,300.00	£85,950.00	£1,172,250.00	2414	191	
Monmouth	£503,100.00	£27,450.00	£530,550.00	1118	61	
Newport	£1,735,650.00	£79,200.00	£1,814,850.00	3857	176	
<b>EAS</b>	<b>£6,944,850.00</b>	<b>£324,000.00</b>	<b>£7,268,850.00</b>			
<b>All Wales</b>	<b>£31,619,250.00</b>	<b>£1,669,500.00</b>	<b>£33,289,200.00</b>			

**Notes**

PDG was £450 per efsm pupil aged 5-15.

PDG and former SEG issued within one offer letter (which specified how much for PDG and how much for SEG).

## PDG ALLOCATIONS 2014-15

	PDG	LAC	Totals
Ynys Mon	£1,412,802.00	£48,654.00	£1,461,456.00
Gwynedd	£1,759,806.00	£123,012.00	£1,882,818.00
Conwy	£2,092,122.00	£95,472.00	£2,187,594.00
Denbighshire	£2,150,874.00	£97,308.00	£2,248,182.00
Flintshire	£2,295,918.00	£113,832.00	£2,409,750.00
Wrexham	£2,552,958.00	£118,422.00	£2,671,380.00
<b>GwE</b>	<b>£12,264,480.00</b>	<b>£596,700.00</b>	<b>£12,861,180.00</b>
Powys	£1,463,292.00	£100,980.00	£1,564,272.00
Ceredigion	£838,134.00	£43,146.00	£881,280.00
Pembrokeshire	£2,373,948.00	£90,882.00	£2,464,830.00
Carmarthenshire	£3,161,592.00	£171,666.00	£3,333,258.00
Swansea	£5,227,092.00	£358,938.00	£5,586,030.00
Neath Port Talbot	£3,530,628.00	£287,334.00	£3,817,962.00
<b>ERW</b>	<b>£16,594,686.00</b>	<b>£1,052,946.00</b>	<b>£17,647,632.00</b>
Bridgend	£3,353,454.00	£235,926.00	£3,589,380.00
Vale	£2,206,872.00	£116,586.00	£2,323,458.00
RCT	£6,614,190.00	£361,692.00	£6,975,882.00
Merthyr	£1,550,502.00	£111,078.00	£1,661,580.00
Cardiff	£8,220,690.00	£311,202.00	£8,531,892.00
<b>CSC</b>	<b>£21,945,708.00</b>	<b>£1,136,484.00</b>	<b>£23,082,192.00</b>
Caerphilly	£5,075,622.00	£179,928.00	£5,255,550.00
Blaenau	£2,132,514.00	£79,866.00	£2,212,380.00
Torfaen	£2,179,332.00	£186,354.00	£2,365,686.00
Monmouth	£1,047,438.00	£46,818.00	£1,094,256.00
Newport	£3,839,994.00	£160,650.00	£4,000,644.00
<b>EAS</b>	<b>£14,274,900.00</b>	<b>£653,616.00</b>	<b>£14,928,516.00</b>
<b>All Wales</b>	<b>£65,079,774.00</b>	<b>£3,439,746.00</b>	<b>£68,519,520.00</b>

### Notes

PDG was £918 per efsm pupil aged 5-15.

PDG and former SEG issued within one offer letter (which specified how much for PDG and how much for SEG).

## PDG ALLOCATIONS 2015-16

	PDG	EYPDG	LAC	Totals
Ynys Mon	£1,456,350.00	£103,500.00	£55,650.00	£1,615,500.00
Gwynedd	£1,865,850.00	£123,900.00	£131,250.00	£2,121,000.00
Conwy	£2,337,300.00	£144,300.00	£102,900.00	£2,584,500.00
Denbighshire	£2,506,350.00	£139,200.00	£108,150.00	£2,753,700.00
Flintshire	£2,694,300.00	£185,100.00	£130,200.00	£3,009,600.00
Wrexham	£2,943,150.00	£210,900.00	£133,350.00	£3,287,400.00
<b>GwE</b>	<b>£13,803,300.00</b>	<b>£906,900.00</b>	<b>£661,500.00</b>	<b>£15,371,700.00</b>
Powys	£1,684,200.00	£117,300.00	£118,650.00	£1,802,850.00
Ceredigion	£926,100.00	£61,200.00	£53,550.00	£979,650.00
Pembrokeshire	£2,632,350.00	£172,200.00	£79,800.00	£2,712,150.00
Carmarthenshire	£3,694,950.00	£234,000.00	£183,750.00	£3,878,700.00
Swansea	£5,768,700.00	£328,200.00	£383,250.00	£6,151,950.00
Neath Port Talbot	£3,995,250.00	£243,300.00	£331,800.00	£4,327,050.00
<b>ERW</b>	<b>£18,701,550.00</b>	<b>£1,156,200.00</b>	<b>£1,150,800.00</b>	<b>£19,852,350.00</b>
Bridgend	£3,740,100.00	£221,400.00	£291,900.00	£4,032,000.00
Vale	£2,506,350.00	£147,000.00	£131,250.00	£2,637,600.00
RCT	£7,272,300.00	£461,400.00	£434,700.00	£7,707,000.00
Merthyr	£1,842,750.00	£102,300.00	£126,000.00	£1,968,750.00
Cardiff	£9,441,600.00	£654,000.00	£363,300.00	£9,804,900.00
<b>CSC</b>	<b>£24,803,100.00</b>	<b>£1,586,100.00</b>	<b>£1,347,150.00</b>	<b>£26,150,250.00</b>
Caerphilly	£5,335,050.00	£308,400.00	£195,300.00	£5,530,350.00
Blaenau	£2,442,300.00	£157,500.00	£95,550.00	£2,537,850.00
Torfaen	£2,411,850.00	£150,900.00	£218,400.00	£2,630,250.00
Monmouth	£1,160,250.00	£92,700.00	£71,400.00	£1,231,650.00
Newport	£4,231,500.00	£288,300.00	£180,600.00	£4,412,100.00
<b>EAS</b>	<b>£15,580,950.00</b>	<b>£997,800.00</b>	<b>£761,250.00</b>	<b>£16,342,200.00</b>
<b>All Wales</b>	<b>£72,888,900.00</b>	<b>£4,647,000.00</b>	<b>£3,920,700.00</b>	<b>£81,456,600.00</b>

PDG was £1,050 per efsm pupil aged 5-15.

## PDG ALLOCATIONS 2016-17

	PDG	EYPDG	LAC	PRUs	Totals
Ynys Mon	£1,504,200.00	£98,100.00	£60,950.00		£1,663,250.00
Gwynedd	£2,094,150.00	£117,900.00	£138,000.00		£2,350,050.00
Conwy	£2,409,250.00	£136,200.00	£96,600.00		£2,642,050.00
Denbighshire	£2,693,300.00	£140,100.00	£109,250.00		£2,942,650.00
Flintshire	£3,171,700.00	£204,900.00	£154,100.00		£3,530,700.00
Wrexham	£3,004,950.00	£171,000.00	£112,700.00		£3,288,650.00
<b>GwE</b>	<b>£14,877,550.00</b>	<b>£868,200.00</b>	<b>£671,600.00</b>	<b>£108,400.00</b>	<b>£16,525,750.00</b>
Powys	£1,831,950.00	£101,100.00	£106,950.00		£2,040,000.00
Ceredigion	£1,006,250.00	£54,300.00	£56,350.00		£1,116,900.00
Pembrokeshire	£2,580,600.00	£139,200.00	£79,350.00		£2,799,150.00
Carmarthenshire	£4,241,200.00	£254,700.00	£174,800.00		£4,670,700.00
Swansea	£6,287,050.00	£359,700.00	£347,300.00		£6,994,050.00
Neath Port Talbot	£4,532,150.00	£236,100.00	£303,600.00		£5,071,850.00
<b>ERW</b>	<b>£20,479,200.00</b>	<b>£1,145,100.00</b>	<b>£1,068,350.00</b>	<b>£65,550.00</b>	<b>£22,758,200.00</b>
Bridgend	£3,964,050.00	£233,400.00	£266,800.00		£4,464,250.00
Vale	£2,589,800.00	£151,800.00	£105,800.00		£2,847,400.00
RCT	£7,595,750.00	£445,200.00	£425,500.00		£8,466,450.00
Merthyr	£1,919,350.00	£102,300.00	£119,600.00		£2,141,250.00
Cardiff	£10,413,250.00	£678,600.00	£385,250.00		£11,477,100.00
<b>CSC</b>	<b>£26,482,200.00</b>	<b>£1,611,300.00</b>	<b>£1,302,950.00</b>	<b>£94,300.00</b>	<b>£29,490,750.00</b>
Caerphilly	£6,005,300.00	£323,700.00	£171,350.00		£6,500,350.00
Blaenau	£2,555,300.00	£141,000.00	£102,350.00		£2,798,650.00
Torfaen	£2,569,100.00	£159,000.00	£208,150.00		£2,936,250.00
Monmouth	£1,216,700.00	£81,000.00	£69,000.00		£1,366,700.00
Newport	£4,460,850.00	£258,000.00	£177,100.00		£4,895,950.00
<b>EAS</b>	<b>£16,807,250.00</b>	<b>£962,700.00</b>	<b>£727,950.00</b>	<b>£31,050.00</b>	<b>£18,528,950.00</b>
<b>All Wales</b>	<b>£78,646,200.00</b>	<b>£4,587,300.00</b>	<b>£3,770,850.00</b>	<b>£299,300.00</b>	<b>£87,303,650.00</b>

PDG was £1,150 per efsm pupil aged 5-15.



PDG ALLOCATIONS 2017-18

	PDG	EYPDG*	PRU/EOTAS	LAC	TOTAL
Ynys Mon	£ 1,480,050.00	£ 177,600.00	£ 10,350.00		£ 1,668,000.00
Gwynedd	£ 2,045,850.00	£ 244,800.00	£ 20,700.00		£ 2,311,350.00
Conwy	£ 2,298,850.00	£ 279,000.00	£ 28,750.00		£ 2,606,600.00
Denbighshire	£ 2,714,000.00	£ 290,400.00	£ 41,400.00		£ 3,045,800.00
Flintshire	£ 3,211,950.00	£ 372,600.00	£ 81,650.00		£ 3,666,200.00
Wrexham	£ 2,973,900.00	£ 379,800.00	£ 20,700.00		£ 3,374,400.00
<b>GwE</b>	<b>£14,724,600.00</b>	<b>£1,744,200.00</b>	<b>£ 203,550.00</b>	<b>£844,100.00</b>	<b>£17,516,450.00</b>
Powys	£ 1,771,000.00	£ 193,200.00	£ 13,800.00		£ 1,978,000.00
Ceredigion	£ 960,250.00	£ 131,400.00	£ 14,950.00		£ 1,106,600.00
Pembrokeshire	£ 2,548,400.00	£ 303,600.00	£ 5,750.00		£ 2,857,750.00
Carmarthenshire	£ 4,237,750.00	£ 508,200.00	£ 14,950.00		£ 4,760,900.00
Swansea	£ 6,184,700.00	£ 725,400.00	£ 108,000.00		£ 7,018,100.00
Neath Port Talbot	£ 4,524,100.00	£ 463,800.00	£ 14,950.00		£ 5,002,850.00
<b>ERW</b>	<b>£20,226,200.00</b>	<b>£2,325,600.00</b>	<b>£ 172,400.00</b>	<b>£1,186,800.00</b>	<b>£23,911,000.00</b>
Bridgend	£ 3,740,950.00	£ 415,200.00	£ 25,300.00		£ 4,181,450.00
Vale	£ 2,556,450.00	£ 272,400.00	£ 50,600.00		£ 2,879,450.00
RCT	£ 7,341,600.00	£ 850,200.00	£ 83,950.00		£ 8,275,750.00
Merthyr	£ 1,791,700.00	£ 170,400.00	£ 18,400.00		£ 1,980,500.00
Cardiff	£10,353,450.00	£1,228,200.00	£ 44,850.00		£11,626,500.00
<b>CSC</b>	<b>£25,784,150.00</b>	<b>£2,936,400.00</b>	<b>£ 223,100.00</b>	<b>£1,523,750.00</b>	<b>£30,467,400.00</b>
Caerphilly	£ 5,891,450.00	£ 643,200.00	£ 43,700.00		£ 6,578,350.00
Blaenau	£ 2,409,250.00	£ 261,000.00	£ 27,600.00		£ 2,697,850.00
Torfaen	£ 2,484,000.00	£ 274,200.00	£ 2,300.00		£ 2,760,500.00
Monmouth	£ 1,228,200.00	£ 166,200.00	£ -		£ 1,394,400.00
Newport	£ 4,313,650.00	£ 529,800.00	£ 25,300.00		£ 4,868,750.00
<b>EAS</b>	<b>£16,326,550.00</b>	<b>£1,874,400.00</b>	<b>£ 98,900.00</b>	<b>£938,400.00</b>	<b>£19,238,250.00</b>
<b>All Wales</b>	<b>£77,061,500.00</b>	<b>£8,880,600.00</b>	<b>£ 697,950.00</b>	<b>£4,493,050.00</b>	<b>£91,133,100.00</b>

\* See table below for breakdown of EYPDG

EYPDG

LA/Consortia	EYPDG - Primary	EYPDG - EOTAS	EYPDG - Nursery	Total EYPDG
Isle of Anglesey	£ 159,000	£ 18,600	£ -	£ 177,600
Gwynedd	£ 225,600	£ 19,200	£ -	£ 244,800
Conwy	£ 264,000	£ 15,000	£ -	£ 279,000
Denbighshire	£ 281,400	£ 9,000	£ -	£ 290,400
Flintshire	£ 352,800	£ 19,800	£ -	£ 372,600
Wrexham	£ 346,200	£ 30,000	£ 3,600	£ 379,800
<b>GWE</b>	<b>£ 1,629,000</b>	<b>£ 111,600</b>	<b>£ 3,600</b>	<b>£ 1,744,200</b>
Powys	£ 167,400	£ 25,800	£ -	£ 193,200
Ceredigion	£ 106,800	£ 24,600	£ -	£ 131,400
Pembrokeshire	£ 280,800	£ 22,800	£ -	£ 303,600
Carmarthenshire	£ 440,400	£ 61,200	£ 6,600	£ 508,200
Swansea	£ 715,200	£ 10,200	£ -	£ 725,400
Neath Port Talbot	£ 448,800	£ 15,000	£ -	£ 463,800
<b>ERW</b>	<b>£ 2,159,400</b>	<b>£ 159,600</b>	<b>£ 6,600</b>	<b>£ 2,325,600</b>
Bridgend	£ 408,600	£ 6,600	£ -	£ 415,200
Vale	£ 247,800	£ 7,800	£ 16,800	£ 272,400
Rhondda Cynon Taf	£ 809,400	£ 36,600	£ 4,200	£ 850,200
Merthyr Tydfil	£ 161,400	£ 6,600	£ 2,400	£ 170,400
Cardiff	£ 1,065,000	£ 123,600	£ 39,600	£ 1,228,200
<b>Central South</b>	<b>£ 2,692,200</b>	<b>£ 181,200</b>	<b>£ 63,000</b>	<b>£ 2,936,400</b>
Caerphilly	£ 631,800	£ 11,400	£ -	£ 643,200
Blaenau Gwent	£ 251,400	£ 9,600	£ -	£ 261,000
Torfaen	£ 237,000	£ 28,800	£ 8,400	£ 274,200
Monmouthshire	£ 117,600	£ 48,600	£ -	£ 166,200
Newport	£ 458,400	£ 55,800	£ 15,600	£ 529,800
<b>South East</b>	<b>£ 1,696,200</b>	<b>£ 154,200</b>	<b>£ 24,000</b>	<b>£ 1,874,400</b>



## PDG BUDGET AND EXPENDITURE

BEL 4746

	2012-2013	2013 2014	2014 2015	2015 2016	2016 2017
Initial budget	£32,040,000	£36,780,000	£71,246,000	£82,046,000	£89,246,000
Increase/ <b>decrease</b>	£393,000	<b>£2,900,000</b>	£ -	£ -	£ -
Total budget	£32,433,000	£33,880,000	£71,246,000	£82,046,000	£89,246,000
Grant allocation	£32,432,850	£33,289,200	£68,519,520	£81,456,600	£87,303,650
Balance	£150	£590,800	£2,726,480	£589,400	£1,942,350

\* Budget may have decreased

**PDG ALLOCATIONS 2012-13 to 2016-17 and 2012-13 to 2017-18**

Consortia totals include regional allocations as noted below and will not therefore equal the total of constituent LA allocations

	2012-13		2013-14	2014-15	2015-16	2016-17****	Total 12-13 to 16-17	2017-18****	Total 12-13 to 17-18
Ynys Mon	£ 643,050	Ynys Mon	£ 635,850	£ 1,461,456	£ 1,615,500	£ 1,663,250	£ 6,019,106	£ 1,668,000	£ 7,687,106
Gwynedd	£ 904,050	Gwynedd	£ 917,100	£ 1,882,818	£ 2,121,000	£ 2,350,050	£ 8,175,018	£ 2,311,350	£ 10,486,368
Conwy	£ 1,012,950	Conwy	£ 1,057,500	£ 2,187,594	£ 2,584,500	£ 2,642,050	£ 9,484,594	£ 2,606,600	£ 12,091,194
Denbighshire	£ 1,073,250	Denbighshire	£ 1,087,200	£ 2,248,182	£ 2,753,700	£ 2,942,650	£ 10,104,982	£ 3,045,800	£ 13,150,782
Flintshire	£ 1,236,150	Flintshire	£ 1,301,400	£ 2,409,750	£ 3,009,600	£ 3,530,700	£ 11,487,600	£ 3,666,200	£ 15,153,800
Wrexham	£ 1,288,800	Wrexham	£ 1,332,000	£ 2,671,380	£ 3,287,400	£ 3,288,650	£ 11,868,230	£ 3,374,400	£ 15,242,630
<b>North</b>	<b>£ 6,158,250</b>	<b>North</b>	<b>£ 6,331,050</b>	<b>£ 12,861,180</b>	<b>£ 15,371,700</b>	<b>£ 16,525,750</b>	<b>£ 57,247,930</b>	<b>£ 17,516,450</b>	<b>£ 74,764,380</b>
Powys	£ 765,900	Powys	£ 810,900	£ 1,564,272	£ 1,920,150	£ 2,040,000	£ 7,101,222	£ 1,978,000	£ 9,079,222
Ceredigion	£ 458,100	Ceredigion	£ 447,300	£ 881,280	£ 1,040,850	£ 1,116,900	£ 3,944,430	£ 1,106,600	£ 5,051,030
Pembrokeshire	£ 1,160,100	Pembrokeshire	£ 1,167,750	£ 2,464,830	£ 2,884,350	£ 2,799,150	£ 10,476,180	£ 2,857,750	£ 13,333,930
Carmarthenshire	£ 1,690,200	Carmarthenshire	£ 1,663,650	£ 3,333,258	£ 4,112,700	£ 4,670,700	£ 15,470,508	£ 4,760,900	£ 20,231,408
Swansea	£ 2,670,750	Swansea	£ 2,755,350	£ 5,586,030	£ 6,480,150	£ 6,994,050	£ 24,486,330	£ 7,018,100	£ 31,504,430
Neath Port Talbot	£ 1,799,100	Neath Port Talbot	£ 1,909,800	£ 3,817,962	£ 4,570,350	£ 5,071,850	£ 17,169,062	£ 5,002,850	£ 22,171,912
<b>South West</b>	<b>£ 8,544,150</b>	<b>South West</b>	<b>£ 8,754,750</b>	<b>£ 17,647,632</b>	<b>£ 21,008,550</b>	<b>£ 22,758,200</b>	<b>£ 78,713,282</b>	<b>£ 23,911,000</b>	<b>£ 102,624,282</b>
Bridgend	£ 1,556,100	Bridgend	£ 1,694,700	£ 3,589,380	£ 4,253,400	£ 4,464,250	£ 15,557,830	£ 4,181,450	£ 19,739,280
Vale	£ 1,073,700	Vale	£ 1,077,750	£ 2,323,458	£ 2,784,600	£ 2,847,400	£ 10,106,908	£ 2,879,450	£ 12,986,358
RCT	£ 3,382,650	RCT	£ 3,442,950	£ 6,975,882	£ 8,168,400	£ 8,466,450	£ 30,436,332	£ 8,275,750	£ 38,712,082
Merthyr	£ 810,000	Merthyr	£ 850,950	£ 1,661,580	£ 2,071,050	£ 2,141,250	£ 7,534,830	£ 1,980,500	£ 9,515,330
Caerphilly*	£ 2,484,000	Cardiff	£ 3,868,200	£ 8,531,892	£ 10,458,900	£ 11,477,100	£ 22,748,500	£ 11,626,500	£ 34,375,000
<b>Central South**</b>	<b>£ 9,306,450</b>	<b>Central South</b>	<b>£ 10,934,550</b>	<b>£ 23,082,192</b>	<b>£ 27,736,350</b>	<b>£ 29,490,750</b>	<b>£ 100,550,292</b>	<b>£ 30,467,400</b>	<b>£ 131,017,692</b>
Cardiff*	£ 4,072,950	Caerphilly	£ 2,669,850	£ 5,255,550	£ 5,838,750	£ 6,500,350	£ 38,409,042	£ 6,578,350	£ 44,987,392
Blaenau	£ 1,052,550	Blaenau	£ 1,081,350	£ 2,212,380	£ 2,695,350	£ 2,798,650	£ 9,840,280	£ 2,697,850	£ 12,538,130
Torfaen	£ 1,029,600	Torfaen	£ 1,172,250	£ 2,365,686	£ 2,781,150	£ 2,936,250	£ 10,284,936	£ 2,760,500	£ 13,045,436
Monmouth	£ 506,250	Monmouth	£ 530,550	£ 1,094,256	£ 1,324,350	£ 1,366,700	£ 4,822,106	£ 1,394,400	£ 6,216,506
Newport	£ 1,762,650	Newport	£ 1,814,850	£ 4,000,644	£ 4,700,400	£ 4,895,950	£ 17,174,494	£ 4,868,750	£ 22,043,244
<b>South East***</b>	<b>£ 8,424,000</b>	<b>South East</b>	<b>£ 7,268,850</b>	<b>£ 14,928,516</b>	<b>£ 17,340,000</b>	<b>£ 18,528,950</b>	<b>£ 66,490,316</b>	<b>£ 19,238,250</b>	<b>£ 85,728,566</b>
<b>All Wales</b>	<b>£ 32,432,850</b>	<b>All Wales</b>	<b>£ 33,289,200</b>	<b>£ 68,519,520</b>	<b>£ 81,456,600</b>	<b>£ 87,303,650</b>	<b>£ 303,001,820</b>	<b>£ 91,133,100</b>	<b>£ 394,134,920</b>

In 2012-13, allocations were made by local authority.

\*From 2013-14, Caerphilly replaced Cardiff in the South East

\*From 2013-14, Cardiff replaced Caerphilly in Central South.

PRU allocation 2016-17 by consortia therefore not included within LA amounts

\*\*Central South total includes the 2012 13 allocation for Cardiff, not Caerphilly

\*\*\* South East total includes the 2012 13 allocation for Caerphilly not Cardiff

\*\*\*\*Consortium totals for 2016 17 included regional allocation for PRUs

\*\*\*\*Consortium totals for 2017 18 include regional LA allocations

2012-13	PDG was £450 per efsm pupil aged 5-15.
2013-14	PDG was £450 per efsm pupil aged 5-15.
2014-15	PDG was £918 per efsm pupil aged 5-15.
2015-16	PDG was £1,050 per efsm pupil aged 5-15.
2016-17	PDG was £1,150 per efsm pupil aged 5-15.
2017-18	PDG was £1,150 per efsm pupil aged 5-15. LAC was £1,150 per eligible pupil